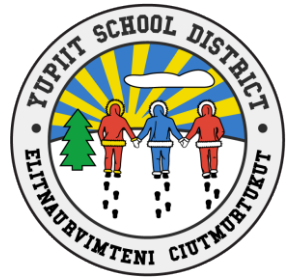


Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Committee Meeting and Work-session

None

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: January 18, 2024
To: Regional School Board Scott
From: Ballard, Superintendent
Re: Call to Order

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Roll Call

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Recognition of Guests

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Approval of Agenda

The Administration recommends for the Regional School Board to approve the Agenda for the January 18, 2024.



Yupiiit School District

The Mission of the Yupiiit School District is to educate all children to be successful in any environment.

Regional Board Members

Akiachak

Robert Charles, Vice Chairman
Lillian Alexie, Board Member
Peter Gregory Sr., Board Member

Akiak

Ivan M. Ivan, Board Member
Melanie Kasayulie, Secretary

Tuluksak

Moses Owen, Chair
Moses Peter, Treasurer

Committee Meetings and Work-sessions

None

Regional Board of Education Meeting

LOCATION: Teleconference

DATE: January 18, 2024

TIME: 11:00 AM

- I. Call to Order
- II. Roll Call
- III. Recognition of Guests
- IV. Approval of Agenda
- V. Approval of Minutes: December 21, 2023
- VI. Correspondence:
- VII. Action Item:
 - A. Contract Offers FY 24-25
- VIII. Reports:
 - A. Attendance Report
 - B. School Reports
 - 1. Akiachak
 - 2. Akiak
 - 3. Tuluksak
 - C. Special Education Director Report
 - D. Yupiaq Education Coordinator Report
 - E. Curriculum Coordinator/Assessment Report
 - F. Federal/State Programs Report
 - G. Food Service Coordinator Report
 - H. Business and Finance Report
 - I. Maintenance & Operations Report
 - J. Technology Coordinators Report
 - K. Superintendents Report
- IX. Board Travel/Info:
- X. Public Comments:
- XI. Board Comments:
- XII. Next Agenda Items:
- XIII. Next Regular Meeting: February 15, 2024
- XIV. Adjournment

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



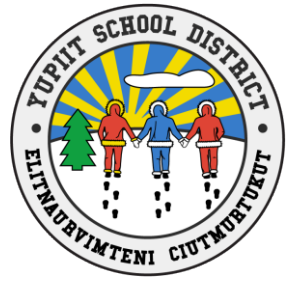
Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Approval of Minutes

The Administration recommends for the Regional School Board to approve the Minutes for December 21, 2023 Regional School Board meeting.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Correspondence

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item A

The Administration recommends the approval of the FY 24-25 Contracts for Akiachak, Akiak, Tuluksak and District Office Administration.

Akiachak:

Barron Sample-Principal
Kindergarten: Ina Ekamrak
1st: Tamara Alexie
1st: Micheline Wassilie
2nd: Fannie Larson
3rd: Katie Charles
3rd: Julia Marzolf
4th: Jonathon Perkins
6th: Meta DeArmoun
Science: Resh Arroyo
Social Studies: Matthew Taylor
English: Mary George
Math: Marissa Schneider
CTE Teacher: Zach Schneider
Wallace Yupik: Ickeley Charles
ELA Generalist: Nhung Dihn
Sped: Scott Price
Sped: Errane Calda
Reading Specialist: Evelyn Esmailka
Dean of Students/AP: Brian Sacry

Akiak:

James Boldosser-Principal
Caitlyn Williams-Elementary Teacher
Ida Jasper- Elementary Yupik Teacher
Jennassy Regal- Elementary Teacher
Keaton Immekus- Elementary Teacher
Alberta Demantle- Elementary Teacher
Stepanie Conlan- Science Teacher
Cindy Strotman- English Teacher
Hannah Baird- Social Studies Teacher
Jesus Quintana- Math Teacher
Clifton Smith-CTE Teacher
Shawna Williams- HS Yupik Teacher
JoAnne Viner-SPED Teacher
Katelyn Roberts-SPED Teacher

Tuluksak:

K/1st: Hannah Alexie
1st/2nd: Fred Napoka
3rd/4th: Maricel Dedil
5th/6th: Carol Slaght
Science: Michelle Isaev
Social Studies: Ty Shoemaker
ELA: Emma Shoemaker
Math: Cullen Chandler
Yupik: Ruth Napoka
SPED: Aaron Litzler
SPED: Dame Velez
Reading Specialist: Bernard Natulan
CTE: Russ

Administration:

Jennifer Phillip- Business Manager
Kary DelSignore, Special Education
Director/Principal Tuluksak
Jan Clare Robyt Curriculum Coordinator,
Janice George Yupiaq Education Coordinator
Wayne Woody Woodgate Federal Programs
Director
Jason Charles, Food Service Coordinator
Bonnie James Human Resources Coordinator
Judy Anderson Director of Facilities

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org

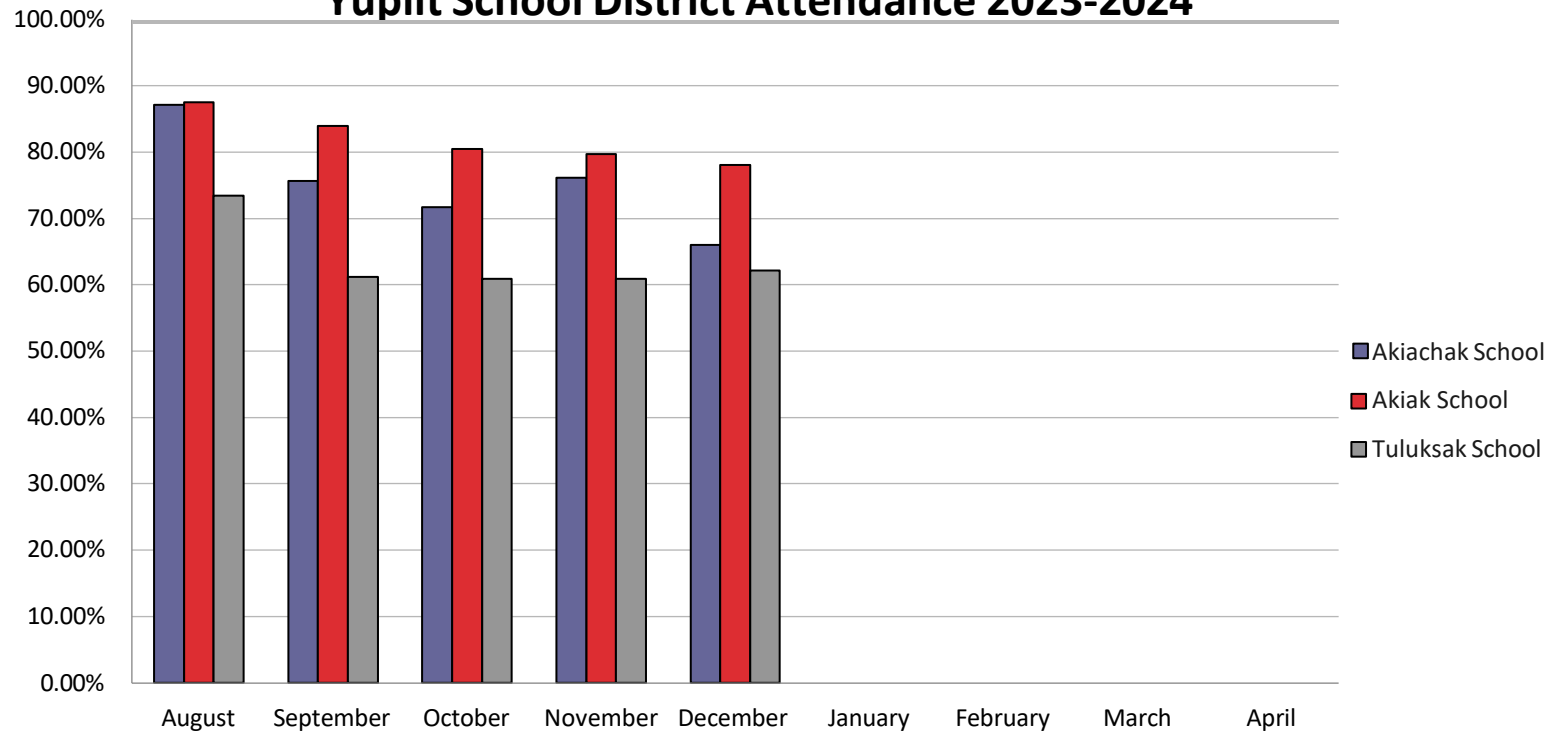


Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Attendance Report

The Attendance Report for the month of December is presented for your review and information only.

Yupiiit School District Attendance 2023-2024



School	Enrollment	August	September	October	November	December	January	February	March	April	May
Akiachak School	235	87.15%	75.63%	71.67%	76.17%	65.98%					
Akiak School	134	87.53%	83.96%	80.51%	79.71%	78.06%					
Tuluksak School	126	73.40%	61.18%	60.88%	60.93%	62.13%					

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Reports B-K

The Administrative Reports are presented for your review and information only.

Author of Report: James M. Boldosser
 Department/Location: Akiak School
 Date of Regional School Board Meeting: January, 2024

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
	Staffing	<ul style="list-style-type: none"> ● We continue to seek candidates for our Birth-PreK Bilingual Literacy Paraprofessional 	Students Succeed Culturally and Academically, Education System Change
	School, Food Service, Community, etc.	<ul style="list-style-type: none"> ● The school's menu continues to offer a wide variety of healthy meals, including fresh fruits and vegetables. ● We continue to allow the community to use the gym for adult Open Gym in the evening. ● Christmas break fiddle. In collaboration with our Akiak Native Community, we hosted a 4-day fiddle December 28-31. ● We continue to see a high attendance rate. ● We held our Christmas program on December 13. ● Akiak hosted a basketball tournament January 11-13. We had over 14 teams playing basketball! 	Students Succeed Culturally and Academically; Education System Change.

	<p style="text-align: center;">District Cultural Initiative</p>	<ul style="list-style-type: none"> ● Teachers continue to build lessons and activities from a foundation of local culture. ● All staff continue to participate in a University of Alaska book study using the book “The Power of Our Words”. This supports our SEL initiative ● 	<p style="text-align: center;">Succeed Culturally and Academically, Education System Change.</p>
	<p style="text-align: center;">Students</p>	<ul style="list-style-type: none"> ● We continue to send many students to Excel and Voyage. ● We continue to offer after school tutoring. We have also opened after school literacy interventions to all students. ● Liz Ivan and colleagues continue to visit Shawna Williams’ classroom every other week to meet with students about Calricaraq. ● We continue to honor our staff and students of the month in the Delta Discovery. <ul style="list-style-type: none"> ○ Students of the month for November: Brooke Dock, Lakaya Ayagalria, Alex Andrew, Darrel Owen, Taylor Ruepong ○ Staff of the Month for November: John Jasper, JR ● 	<p style="text-align: center;">Students Succeed Culturally and Academically</p>

Yupit School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report



city and state agencies.
 In a graduation ceremony today (November 17th, 2023) in Sitka, 19 new law enforcement officers received their badges. A video recording is available on the rigorous Alaska Law Enforcement Academy," said Governor Mike Dunleavy. "I appreciate your dedication to serving and safeguarding Alaskans throughout the state."
 continued on page 6

recent warm wet open water in the various years. The areas of open water are open water.

THERE IS MUCH OPEN WATER IN THE KUSKOKWIM RIVER. TRAVEL NO MORE RECOMMENDED. Highlights of Aerial Survey include:
 • As of the day, there has been no traffic on the road to the Tundra village.

AKIAK THUNDERBOLTS

AKIAK SCHOOL

STUDENT/STAFF OF THE MONTH

October 2023

			
Service Work Award Anthony Ramos	Excellent Effort Award Karson Phillip	Leadership Award Ava Phillip	Attendance Award Wassilie Evan

		
Academic Achievement Award Aarolyn Williams & Alyssa Carl		Staff Service to Others Ms. Stephanie Conlan

Fi
 Delivery
 *This firewood ca
 A p
 In cooperation with

Author of Report: Janice George
 Department/Location: Yup'iaq Ed. Dept. Coordinator

Date of Regional School Board Meeting: January 2024

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Dec/Jan	Work w/ KuC	Register & order books for immersion teachers taking ANL 287 this semester. ANL 287 (Teaching Methods in Yugtun)	Education System Change
on going	Literacy Screener	Continue building the literacy screener for K-2nd immersion students.	Education System Change
on going	Immersion Conf. Planning	Working with Woody to plan the Immersion Conference.	Education System Change
on going	translating	Continue to work with translators & Immersion Teachers translating Saxon Mathbooks.	Education System Change

Author of Report: Woody Woodgate
 Department/Location: Federal Programs
 Date of Regional School Board Meeting: January 2024

<p>Mission Statement To educate all children to be successful in any environment.</p> <p>Vision Statement All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools</p> <p>Values Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature</p> <p>Strategic Goal Areas:</p> <ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change 			
Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
12/18	Community Meetings	Continued work with AASB planning community meetings scheduled in January	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
1/8	grant funding	Recieved grant from DEED for \$54,000 to cover travel for 17 participants to the April 2024 School Improvement Spring Convening/SOR Symposium	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
1/12	grant funding	Submitted grant request to DEED for \$52,781.77 for CTE teacher training for Yamaha Engines	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
1/16	reporting	Submitted response for FY21 ESEA review to DEED	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change

Author of Report: Jason Charles
 Department/Location: Food Services
 Date of Regional School Board Meeting: January 18, 2024

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
1/9/24	2024-25 Bid	Had help putting up the Food Service Bid for 2024-25 SY in the YSD website.	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
1/12/24	Maintenance Repair guy	Mr. John henschaw, the maintenance guy. Planned on coming out to fix and repair a few things at each site.	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Educatio
			<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education
			<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education

Author of Report: Jennifer Phillip
 Department/Location: District office, Business Manager
 Date of Regional School Board Meeting: January 18, 2024

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Dec./Jan	Finance	Continue to approve payroll and work on assisting with any corrections. Continue to approve AP claims and work on assisting with any corrections.	Staff Retention & Recruitment Education System Change
Dec./Jan	Training	Continuation of Bi-weekly mtg with the New Business Manager Cohort	Staff Retention & Recruitment
Dec/Jan	Finance	Submitted Indirect Costs to DOEED	Staff Retention & Recruitment Education System Change
Dec./Jan	Finance	Submitted Pupil Transportation to DOEED	Staff Retention & Recruitment Education System Change
Dec./Jan	Finance	Quarterly Reimbursements Submitted	Staff Retention & Recruitment Education System Change
Dec./Jan	Training	Continued to assist HR assistant with HR needs	Staff Retention & Recruitment Education System Change

The following pages are the Monthly January Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund.

STATEMENT OF REVENUE BUDGET VS. ACTUAL: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year to date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

STATEMENT OF EXPENDITURES BUDGET VS. ACTUAL: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year to date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

STATEMENT OF REVENUE BUDGET VS. ACTUAL FOR OPERATING FUND: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

STATEMENT OF EXPENDITURE BUDGET VS. ACTUAL FOR OPERATING FUND: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

YUPIIT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 1 / 24

Fund	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
100 OPERATING BUDGET	667,921.59	4,671,932.02	17,282,644.00	12,610,711.98	27 %
205 STUDENT TRANSPORTATION	0.00	315.00	944.00	629.00	33 %
252 USDA FRESH FRUITS & VEGET	0.00	0.00	15,570.00	15,570.00	0 %
255 FOOD SERVICE FUND	0.00	44,636.58	745,000.00	700,363.42	6 %
256 TITLE I PART (A)	0.00	77,234.27	0.00	-77,234.27	%
281 BAG	0.00	52,612.37	0.00	-52,612.37	%
282 ALASKA READS	0.00	0.00	5,000.00	5,000.00	0 %
284 Alaska Safety & Well-Being Summit Travel Grant	0.00	7,220.63	0.00	-7,220.63	%
301 CARL PERKINS	0.00	100.00	0.00	-100.00	%
321 ESSER III ARP	0.00	1,249,311.76	3,971,849.98	2,722,538.22	31 %
350 JOHNSON O'MALLEY	0.00	84,106.00	0.00	-84,106.00	%
351 RLIS RURAL LOW INCOME SCHOOLS	0.00	15,429.00	0.00	-15,429.00	%
362 INDIAN EDUCATION	0.00	93,274.00	0.00	-93,274.00	%
390 TEACHER HOUSING FUND	0.00	70,699.25	471,999.00	401,299.75	15 %
528 AKIACHAK OLD LIBRARY FIRE	0.00	77,690.52	0.00	-77,690.52	%
710 STUDENT ACTIVITY FUND	0.00	313.00	0.00	-313.00	%
760 SCHOLARSHIP FUND	0.00	200.00	0.00	-200.00	%
Grand Total:	667,921.59	6,445,074.40	22,493,006.98	16,047,932.58	29 %

YUPIIT SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 1 / 24

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
100 OPERATING BUDGET	874,375.65	7,142,337.26	16,619,928.00	16,168,709.66	9,026,372.40	44%
205 STUDENT TRANSPORTATION	0.00	540.00	944.00	944.00	404.00	57%
245 SIG GRANT	3,035.91	78,142.82	121,839.28	136,692.74	58,549.92	57%
252 USDA FRESH FRUITS & VEGET	0.00	1,486.00	15,570.00	15,570.00	14,084.00	10%
255 FOOD SERVICE FUND	14,368.39	759,849.14	874,761.00	886,817.00	126,967.86	86%
256 TITLE I PART (A)	4,572.31	283,818.96	1,160,280.38	1,160,280.38	876,461.42	24%
257 TITLE I-C MIGRANT ED	84.57	33,577.21	132,048.47	85,747.01	52,169.80	39%
265 MIGRANT LITERACY	0.00	0.00	750.00	750.00	750.00	0%
269 PRESCHOOL DISABLED	0.00	0.00	3,528.33	2,334.98	2,334.98	0%
270 TITLE III-A ENG LANG ACQ	0.00	625.47	36,968.65	36,968.65	36,343.18	2%
273 ARP HOMELESS	0.00	12,714.57	12,727.69	12,727.69	13.12	100%
280 CLSD (Comprehensive Literacy State	28,102.95	110,827.42	494,923.02	494,923.02	384,095.60	22%
282 ALASKA READS	0.00	908.64	5,000.00	5,000.00	4,091.36	18%
284 Alaska Safety & Well-Being Summit	0.00	9,768.45	10,000.00	10,000.00	231.55	98%
297 TITLE VIB	7,691.50	118,415.24	212,126.65	212,126.65	93,711.41	56%
301 CARL PERKINS	0.00	19,084.33	32,694.00	38,056.02	18,971.69	50%
321 ESSER III ARP	21,269.40	2,774,690.76	7,799,862.94	3,971,848.98	1,197,158.22	70%
322 COVID DISCRETIONARY	0.00	4,992.02	4,308.57	4,308.57	-683.45	116%
350 JOHNSON O'MALLEY	210.00	81,252.17	6,000.00	6,000.00	-75,252.17	***%
360 IMPROVING LITERACY THRU SCHOOL	564.49	9,399.67	0.00	0.00	-9,399.67	0%
362 INDIAN EDUCATION	448.00	88,334.33	175,000.00	175,000.00	86,665.67	50%
390 TEACHER HOUSING FUND	15,348.02	290,991.42	777,566.00	745,496.00	454,504.58	39%
710 STUDENT ACTIVITY FUND	0.00	17,089.54	0.00	0.00	-17,089.54	0%
Grand Total:	970,071.19	11,838,845.42	28,496,826.98	24,170,301.35	12,331,455.93	49%

YUPIIT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 1 / 24

100 OPERATING BUDGET

Function / Object	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
000					
0000					
40 OTHER LOCAL REVENUES	0.00	54,533.04	0.00	-54,533.04	** %
47 E-RATE	667,921.59	1,360,656.65	2,982,323.00	1,621,666.35	45 %
51 FOUNDATION PROGRAM	0.00	2,100,588.00	7,510,390.00	5,409,802.00	27 %
56 TRS ON-BEHALF	0.00	0.00	492,484.00	492,484.00	0 %
57 PERS ON-BEHALF	0.00	0.00	61,213.00	61,213.00	0 %
90 OTHER STATE REVENUE	0.00	0.00	1,155,238.00	1,155,238.00	0 %
110 IMPACT AID	0.00	1,135,671.00	5,080,996.00	3,945,325.00	22 %
235 OTHER- INSURANCE	0.00	4,875.38	0.00	-4,875.38	** %
Function Total:	667,921.59	4,656,324.07	17,282,644.00	12,626,319.93	26 %
Org Total:	667,921.59	4,656,324.07	17,282,644.00	12,626,319.93	26 %
12 TULUKSAK SCHOOLS					
0000					
200 OTHER SOURCES	0.00	15,607.95	0.00	-15,607.95	** %
Function Total:	0.00	15,607.95	0.00	-15,607.95	** %
Org Total:	0.00	15,607.95	0.00	-15,607.95	** %
Fund Total:	667,921.59	4,671,932.02	17,282,644.00	12,610,711.98	27 %
Grand Total:	667,921.59	4,671,932.02	17,282,644.00	12,610,711.98	27 %

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET						
10 AKIACHAK SCHOOLS						
100 REGULAR INSTRUCTION	2,642.23	617,481.91	1,718,929.00	1,529,824.00	912,342.09	40
120 BILINGUAL/BICULTURAL INST	0.00	0.00	4,311.00	4,311.00	4,311.00	0
160 VOCATIONAL ED INSTRUCTION	256.00	37,733.47	83,034.00	103,148.00	65,414.53	36
200 SPECIAL ED INSTRUCTION	985.57	120,421.86	369,944.00	421,869.00	301,447.14	28
220 SPEC ED SUPPORT SVCS	0.00	484.40	0.00	0.00	-484.40	***
320 GUIDANCE SERVICES	0.00	0.00	116,576.00	13,833.33	13,833.33	0
352 LIBRARY SERVICES	612.81	19,484.94	51,870.00	53,052.00	33,567.06	36
360 INSTRUCTIONAL RELATED TECHNOLOGY	191,952.00	389,861.50	748,780.00	748,780.00	358,918.50	52
400 SCHOOL ADMINISTRATION	0.00	54,784.75	288,653.00	282,908.00	228,123.25	19
450 SCHOOL ADMIN SUPPORT	3,293.37	37,564.49	50,880.00	58,246.00	20,681.51	64
511 BOARD OF EDUCATION	0.00	1,941.57	6,900.00	6,900.00	4,958.43	28
600 OPERATION & MAINTENANCE	13,718.62	711,133.80	1,376,883.00	1,393,839.00	682,705.20	51
700 STUDENT ACTIVITIES	0.00	43,939.74	121,720.00	121,720.00	77,780.26	36
Org Total:	213,460.60	2,034,832.43	4,938,480.00	4,738,430.33	2,703,597.90	
11 AKIAK SCHOOLS						
100 REGULAR INSTRUCTION	1,528.83	427,471.30	1,128,759.00	1,190,603.00	763,131.70	35
120 BILINGUAL/BICULTURAL INST	0.00	0.00	2,894.00	2,894.00	2,894.00	0
160 VOCATIONAL ED INSTRUCTION	0.00	24,901.45	74,754.00	65,665.00	40,763.55	37
200 SPECIAL ED INSTRUCTION	903.38	99,234.33	352,277.00	325,335.00	226,100.67	30
320 GUIDANCE SERVICES	0.00	0.00	114,578.00	13,333.33	13,333.33	0
352 LIBRARY SERVICES	564.58	12,231.19	53,553.00	29,970.00	17,738.81	40
360 INSTRUCTIONAL RELATED TECHNOLOGY	183,120.00	373,796.60	938,456.00	938,456.00	564,659.40	39
400 SCHOOL ADMINISTRATION	0.00	54,652.98	139,711.00	149,565.00	94,912.02	36
450 SCHOOL ADMIN SUPPORT	420.52	20,513.57	55,555.00	41,353.00	20,839.43	49
511 BOARD OF EDUCATION	222.24	4,285.26	6,600.00	6,600.00	2,314.74	64
600 OPERATION & MAINTENANCE	25,058.83	409,196.04	945,012.00	878,016.00	468,819.96	46
700 STUDENT ACTIVITIES	0.00	28,464.73	93,071.00	93,071.00	64,606.27	30
Org Total:	211,818.38	1,454,747.45	3,905,220.00	3,734,861.33	2,280,113.88	
12 TULUKSAK SCHOOLS						
100 REGULAR INSTRUCTION	2,058.33	381,414.56	853,446.00	899,013.00	517,598.44	42
120 BILINGUAL/BICULTURAL INST	0.00	155.00	2,795.00	2,795.00	2,640.00	5
160 VOCATIONAL ED INSTRUCTION	0.00	47,555.68	113,860.00	115,830.00	68,274.32	41
200 SPECIAL ED INSTRUCTION	1,637.70	79,227.93	340,346.00	353,415.00	274,187.07	22
220 SPEC ED SUPPORT SVCS	0.00	220.19	0.00	0.00	-220.19	***
320 GUIDANCE SERVICES	0.00	52,793.70	172,970.00	149,850.00	97,056.30	35
352 LIBRARY SERVICES	0.00	1,169.05	27,276.00	14,385.00	13,215.95	8
360 INSTRUCTIONAL RELATED TECHNOLOGY	183,120.00	375,021.50	938,456.00	938,456.00	563,434.50	39
400 SCHOOL ADMINISTRATION	0.00	15,528.91	31,494.00	69,585.00	54,056.09	22
450 SCHOOL ADMIN SUPPORT	62.14	433.09	300.00	300.00	-133.09	144
511 BOARD OF EDUCATION	0.00	0.00	8,800.00	8,800.00	8,800.00	0
600 OPERATION & MAINTENANCE	11,669.05	672,413.13	835,942.00	855,310.00	182,896.87	78
700 STUDENT ACTIVITIES	0.00	43,088.82	75,676.00	75,676.00	32,587.18	56
Org Total:	198,547.22	1,669,021.56	3,401,361.00	3,483,415.00	1,814,393.44	
500 DISTRICT-WIDE						

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET						
100 REGULAR INSTRUCTION	7,020.00	165,617.44	283,581.00	285,551.00	119,933.56	57
120 BILINGUAL/BICULTURAL INST	0.00	55,846.71	137,436.00	139,406.00	83,559.29	40
200 SPECIAL ED INSTRUCTION	0.00	7,806.59	0.00	0.00	-7,806.59	***
220 SPEC ED SUPPORT SVCS	67.14	83,065.10	228,273.00	228,273.00	145,207.90	36
350 SUPPORT SERVICES INSTRUCT	380.51	40,597.10	82,322.00	82,322.00	41,724.90	49
352 LIBRARY SERVICES	0.00	1,020.86	0.00	0.00	-1,020.86	***
354 IN-SERVICE TRAINING	0.00	1,128.33	19,120.00	19,120.00	17,991.67	5
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	2,125.00	32,460.00	33,248.00	31,123.00	6
511 BOARD OF EDUCATION	9,368.00	140,738.43	289,341.00	291,995.00	151,256.57	48
512 OFFICE OF SUPERINTENDENT	1,725.00	132,549.50	389,531.00	391,646.00	259,096.50	33
550 DISTRICT ADMIN SUPPORT SV	45,411.35	378,055.90	407,184.00	376,624.00	-1,431.90	100
551 RECRUITMENT	573.00	7,693.79	33,500.00	33,500.00	25,806.21	22
552 HUMAN RESOURCE STAFF SERVICES	1,834.45	42,980.84	148,208.00	108,920.00	65,939.16	39
560 ADMINISTRATIVE TECHNOLOGY SERVICES	184,170.00	500,924.53	867,486.00	869,850.00	368,925.47	57
600 OPERATION & MAINTENANCE	0.00	402,615.76	715,318.00	610,441.00	207,825.24	65
700 STUDENT ACTIVITIES	0.00	20,969.94	41,107.00	41,107.00	20,137.06	51
900 FUND TRANSFERS	0.00	0.00	700,000.00	700,000.00	700,000.00	0
Org Total:	250,549.45	1,983,735.82	4,374,867.00	4,212,003.00	2,228,267.18	
0.00Fund Total:	874,375.65	7,142,337.26	16,619,928.00	16,168,709.66	9,026,372.40	44 %
Grand Total:	874,375.65	7,142,337.26	16,619,928.00	16,168,709.66	9,026,372.40	44 %

Author of Report: Judy Anderson
 Department/Location: Maintenance Director
 Date of Regional School Board Meeting: January 18, 2024

Mission Statement
 To educate all children to be successful in any environment.

Vision Statement
 All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values
 Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Jan 2024	Site Visits	Akiak	Operations & Education System Change
Jan 2024		Akiachak – <ul style="list-style-type: none"> • Repaired walls in school elder hall, installed stained chair rail. • Repaired walls in school gym, installed stained plywood over the damaged walls. • Repaired black van and installed new window. • Removed snow from the school and teacher housing sidewalks. • House Inspections for empty teacher housing units. • Waxed and shampooed all classrooms, hallways, bathrooms and elder's hall areas. • DO water line frozen, due to fuel being stolen. Replaced water lines. • Team went up to Akiak to assist with thawing school sewer line, community water line and thawed out water & sewer line on two teacher housing units. • Repaired fuel tank line at the school day tank. • Took School Trash to the dump. • Filled up vehicles with gasoline. • Filled teacher housing and school with fuel. • Meter and fuel logs • Fueled up vehicles. 	Operations & Education System Change Teacher Retention
Jan 2024		Tuluksak – <ul style="list-style-type: none"> • Replaced broken classroom door window with plexiglass. • Thawed frozen sewer line at Unit 6/7. • Removed snow from the school and teacher housing sidewalks. • Waxed and shampooed all classrooms, hallways, bathrooms and elder's hall areas. 	Operations & Education System

		<ul style="list-style-type: none"> • Repaired the School Boilers. • House inspections for empty teacher housing units. • Fueled up teacher housing. • Filled school day tanks Mondays & Fridays. • Filled up the water tanks in the school shop. • Meter, fuel and generator logs. • Filled generator and change oil on schedule. • Took school trash to the dump. 	<p>Change Teacher Retention</p>
Jan 2024		<p>Akiak –</p> <ul style="list-style-type: none"> • Repaired and replaced Unit 6 furnace. • Repaired unit 10/11 boiler. • Repaired toilet in Unit 9. • Repaired boiler in Unit 5. • Thawed school sewer line and community water line. • Repaired Unit 6 water lines and thawed water & sewer. • Thawed sewer line in Unit 13. • Waxed and shampooed all classrooms, hallways, bathrooms and elder’s hall areas. • Repaired classroom window latch. • Housing inspections for empty teacher housing units. • Removed snow from the school and teacher housing sidewalks. • Filled teacher housing and school with fuel. • Transferred fuel from bulk tanks to day tanks. • Meter and fuel logs. • Fueled up the school vehicles. • Took School trash to the dump. 	<p>Operations & Education System Change Teacher Retention</p>
Jan 2024	Review/ Compliance and Preventive Maintenance Planning Items	<ul style="list-style-type: none"> • Weekly meeting with Coffman Engineering and Aaron Plumbing & Heating for the Air Handler/DDC Upgrade Contract. • Finalized updating the YSD Custodial Program. • Requested quote from Yukon Fire for replacement Akiak fire panel. 	<p>Education System Change Students Succeed Culturally & Academically</p>
Jan 2024	Ordering Supplies & Materials	<ul style="list-style-type: none"> • Purchasing required materials needed to complete scheduled and emergency projects. 	<p>Operations & Education System Change</p>

Author of Report: Kary DelSignore
 Department/Location: Tuluksak School
 Date of Regional School Board Meeting: January , 2024

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Oiidren, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Ongoing	Basketball	Along with the other sites, Tuluksak will host a variety of games in January and February, to include the basketball regionals in March	Students Succeed Culturally and Academically Community, Parents and Elder Involvement
Ongoing	Reading Benchmark Scores	All students in 3•, 4", and 5• grade made gains in reading. 25% of 3 and 5• grade students moved from well below or below to grade level. In 5• grade 50 % of students moved up at least one level. All students in 4• grade made gains with 16 percent moving up at least one level. Scores are attached.	Students Succeed Culturally and Academically Education System Change
Jan.22, 2024	Community Strategic Planning Meeting	The community will meet with AASB to share their thoughts and visions for the school district's future plans.	Students Succeed Culturally and Academically, Staff Recruitment and Retention Community, Parents and Elder Involvement Education System Change
Ongoing	Student Government Meeting and Events	The student government continues to meet weekly and plan events for students and the community. Students are assuming ownership of their school.	Students Succeed Culturally and Academically, Community, Parents and Elder Involvement
Jan-March	Basketball Started	High school and middle school basketball continue.	Community, Parents and Elder Involvement Students Succeed Culturally and Academically
January /February	EXCEL/ Voyage	Tuluksak students have been accepted to attend EXCEL and Voyage camps	Students Succeed Culturally and Academically
January 26-28	TLT will host the K-300	Tuluksak will again host the K-300 mushers and vets as a mandatory stop on the K-300 dog sled race.	Community, Parents and Elder Involvement

See attached Reading Benchmark Results

Teacher:

District:
Yupit School District

School:
Tuluksak School

Class/Group:
AM Attendance • Dedil - I(A)

30Y - Beginning of year
40Y - Middle of year

Growth Outcomes

Grade 3

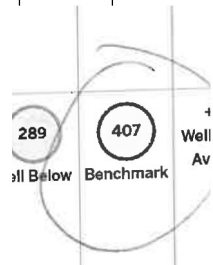
Last Name, First Name

BOY Composite
MOY Composite
Composite Growth
Skill

Benchmark Scores

Growth

Goal



+J.1/!

Well Above
Average

Skill	Benchmark Scores		Needed	Achieved	Set	Met
	BOY	MOY				
Word Reading WRF	Well Below	Well Below	Average	Average	Well Below	Yes
Reading Accuracy ORF-Accu	6%	76%	+16	+70	22	0
Reading Fluency ORF	3	31	+17	+28	20	0
Basic Comprehension Maze	2	0.5	+3	Well Below	5	0
Letter Sounds	21	123	+16	+102	37	Yes
NWF-CLS	Well Below	Benchmark	Average	Well Above	Well Below	Yes
Decoding NWF-WRC	7	39	+6	+32	13	Yes
Word Reading WRF	15	47	+3	+32	18	Yes
Reading Accuracy ORF-Accu	85%	98%	+6	+13	91	Yes
Reading Fluency ORF	29	114	+17	..SS	46	0
Basic Comprehension Maze	0	3	+3	+3	3	0

100
Well Below

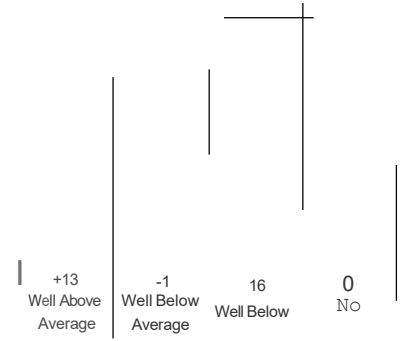
Latter Sounds NWF-CLS	35 Well Below	47 Well Below	+16 Average	+12 Average	51 Well Below	0 No
Decoding NWF-WRC	11 Well Below	14 Well Below	+7 Average	+3 Below Average	18 Well Below	0 No
Word Reading WRF			+3 Average	+17 Well Above	8 Well Below	0 Yes
Reading Accuracy ORF-Accu	We :low	We :ow	+16 Average	+67 Well Above	29 Well Below	0 Yes
Reading Fluency ORF	6	43	+17 Average	+37 Well Above Average	23 Well Below	0 Yes

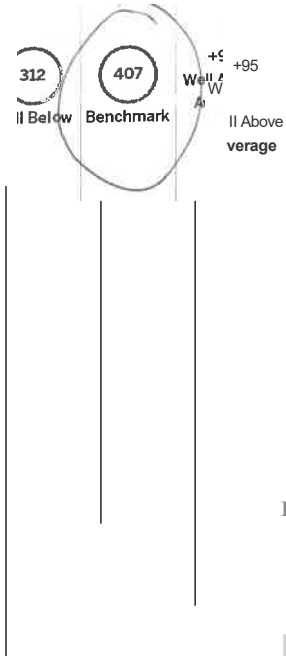
C, o'wIP,)... {1::, U'-			Basic Comprehension Maze	2 Well Below	28 Above Average	33 Well Below	0 Yes		
279 Well Below	343 Well Below	+64 Well Above Average	Letter Sounds NWF-CLS	17 Well Below	45 Well Below	+16 Average	+28 Above Average	33 Well Below	0 Yes
			Decoding NWF-WRC	5 Well Below	14 Well Below	+6 Average	+9 Above Average	11 Well Below	0 Yes
			Word Reading WRF	4 Well Below	11 Well Below	+3 Average	+7 Above Average	11 Well Below	● Yes
			Reading Accuracy ORF-Accu	26% Well Below	74% Well Below	+16 Average	+48 Well Above Average	42 Well Below	● Yes
			Reading Agency ORF	12 Well Below	42 Well Below	+17 Average	+30 Above Average	29 Well Below	0 Yes
			Basic Comprehension Maze	Well Below	Well Below	+2.5 Average	-0.5 Well Below Average	3 Well Below	0 No
e	e	+57 Above	Letter Sounds NWF-CLS	13	44	+16 Average	+31 Above Average	29 Well Below	0 Yes
Well Below	Well Below	Average	Decoding NWF-WRC	Well Below	Well Be-1		+7 Average	10 Well Below	0 Yes
			Word Reading WRF	4 Well Below	11 Well Below	+6 Average	+7 Above Average	7 Well Below	0 Yes
			Reading Accuracy ORF-Accu	42% Well Below	63% Well Below	+16 Average	+21 Above Average	58 Well Below	● Yes
			Reading Fluency ORF	4 Well Below	11 Well Below	+3 Average	+9 Below Average	32 Well Below	0 No
			Basic Comprehension Maze	Well elow	Well elow	Average	+1 Below Average	3 Well Below	0 No
e	v	+76 Well Above Average	Letter Sounds NWF-CLS	29 Well Below	64 Well Below	+16 Average	+35 Well Above Average	45 Well Below	0 Yes
Well Below	Well Below	Average	Decoding NWF-WRC	Well Below	21 Well Below	+7 Average	+12 Above Average	16 Well Below	0 Yes
			Word Reading WRF	4 Well Below	24 Well Below	+3 Average	+20 Well Above Average	7 Well Below	0 Yes
			Reading Accuracy ORF-Accu	56% Well Below	88% Well Below	+16 Average	+32 Well Above Average	72 Well Below	0 Yes
			Reading Fluency	18		+17	+48	35	0
			Basic Comprehension Maze	+46 Below Average		ORF	sion Maze	CLS	Well Below
			Letter Sounds NWF-	0 Well Below	4.5 Well Below		Basic Comp rehe		66 Well Below

o'o

Well Below
Well Below

Average	Well Above Average	Well Below	Yes
+3		3	0
Average	+4.5	Well Below	Yes
+32	Average	47	0
Well Above Average	ge	Well Below	No
	+16		
	Average		
		Decoding	
		NWF-WRC	





	Well Below	Well Below	Well Above Average	Average	Well S.-low	0
Word Reading WRF		0			II	0
Reading Accuracy ORF-Accu	15% Well Below	25% Well Below	+25 Well Above Average	+10 Below Average	40 Well Below	0 No
Reading Fluency ORF	2 Well Below	3 Well Below	+33 Well Above Average	+1 Well Below Average	35 Well Below	0 No
Basic Comprehension Maze	0 Well Below	0 Well Below	+7.5 Well Above Average	0 Below Average	7.5 Well Below	0 No
Letter Sounds	63	115	+21	+52	84	●
NWF-CLS	Below	Benchmark	Average	Well Above Average	Below	Yes
Decoding NWF-WRC	19	36	+8 Average	+17 Well Above Average	27 Below	● Yes
Word Reading WRF	24 Well Below	52 Benchmark	+8 Average	+28 Well Above Average	33 Well Below	● Yes
Reading Accuracy	82%	98%	+14	+16 Average	96 Benchmark	● Yes
L-Ac: Reading Fluency	Well Below	Benchmark	Average	+77 Well Above Average	74 Well Below	● Yes
ORF	42 Well Below	119 Benchmark	+32 Average	+7 Above Average	3 Well Below	● Yes
Basic Comprehension Maze	0.5 Well Below	7.5 Well Below	5 Average			

Teacher:

District:
Yupiit School District

School:
Tuluksak School

Class/Group:
AM Attendance - Dedil - I(A)

		Beginning of Year	Middle of Year	End of Year
Class Summary	WellBelow Benchmark	100% 6 Students	83% 5 Students	
	Below Benchmark	0% 0 Students	17% 1 Student	
0 Not Assessed	At Benchmark	0% 0 Students	0% 0 Students	
0 In Proan,ss	AbcM Benchmark	0% 0 Students	0% 0 Students	

Percentile , Off

Summary

Composite

Grade 4

Last Name, First Name

BOY
Goal 331

MOY
Goal 399

EOY
Goal 420

0 0 0
Well Below Well Below

0 8 0
Well Below Well Below

0 0 0
Well Below Well Below

e o
389
Well Below Well Below

Well Below Well Below

Teacher: .,I.

District:
Yupiit School District

School:

Class/Group:
AM Attendance - Slaght - I(A)

		Beginning of Year	Middle of Year	End of Year
Class Summary	Well Below Benchmark	83% 5 Students	43% 3 Students	
	Below Benchmark	17% 1 Student	29% 2 Students	
0 Not Assessed	/// Benchmark	0% 0 Students	29% 2 Students	
1 In Progress	Above Benchmark	0% 0 Students	0% 0 Students	

Percentile Off

Summary

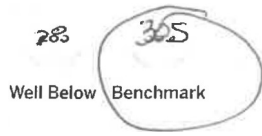
Composite

Grade 5

Last Name, First Name

BOY Goal 335	MOY Goal 394	EOY Goal 449
-----------------	-----------------	-----------------

286 Well Below	391 Below	—
273 Well Below	376 Well Below	—
0	e Well Below	0
296 Well Below	384 Below	—
246 Well Below	312 Well Below	—
328 Below	401 Benchmark	—
—	—	—
302	305	



Author of Report: George (Scott) Ballard
 Department/Location: Superintendent
 Date of Regional School Board Meeting: Jaanuary 18th 2024

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
December	Facilities	Budget Discussions for next year on ordering for the first barge	Education System Change
December	Personnel	Recruiting possibilities based on anticipated teacher openings for 24-25	Students succeed culturally and academically. Staff recruitment and retention.
December	Personnel	Discussions incentives for the retention of personnel	Staff recruitment and retention
December	Student and Staff support	Finalizing behavioral health provider agreements	Education System Change
December	Coalition for Education Equity	Collaboration with member districts on advocacy for an increase in the BSA and a defined benefit retirement plan	Education system change
December	Strategic Planning	Finalizing arrangements for community meetings on the district's strategic plan, goals, and vision	Students Succeed culturally and academically
December	Yugtun language	Preparing for FY24-25 for the Yugtun language program	Education System Change

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: January 18, 2024 Regional
To: School Board Scott Ballard,
From: Superintendent

Re: Board Travel-Info –

The administration would like to inform the board of the upcoming travel.
January 25, 2024- Superintendent Evaluation in Akiachak at 1:00 PM
February 2-14, 2024- AASB Strategic Planning in Juneau and Legislative Fly in.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Public Comments

The Public Comments is open (if any) for 5 minutes.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Board Comments

The Board Comments is open (if any) for 5 minutes.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Next Agenda Items

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Next Regular Meeting

The Next Regular Meeting is scheduled for February 15, 2024 via tele-conference.

**Yupiiit School District
Regional School Board of
Education Meetings**

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 20, 2023	July 10, 2023	July 12, 2023	July 14, 2023
August 17, 2023	August 7, 2023	August 9, 2023	August 11, 2023
September 21, 2023	September 11, 2023	September 13, 2023	September 15, 2023
October 19, 2023	October 9, 2023	October 11, 2023	October 13, 2023
November 16, 2023	November 6, 2023	November 8, 2023	November 10, 2023
December 21, 2023	December 4, 2023	December 6, 2023	December 8, 2023
January 18, 2024	January 8, 2024	January 10, 2024	January 12, 2024
February 15, 2024	February 5, 2024	February 7, 2024	February 9, 2024
March 21, 2024	March 11, 2024	March 13, 2024	March 15, 2024
April 18, 2024	April 8, 2024	April 10, 2024	April 12, 2024
May 16, 2024	May 6, 2024	May 8, 2024	May 10, 2024
June 20, 2024	June 10, 2024	June 12, 2024	June 14, 2024

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar.

The Board shall hold 1 regular meeting on the **3rd Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. ****not scheduled on 3rd Thursday**

YUPIIT SCHOOL DISTRICT B

ANNUAL GUIDELINE

DATE	ROUTINE AGENDA ITEMS
July	<ul style="list-style-type: none"> -Prepare BP for Board Policy Committee per BP review cycle -Board Meeting – post packets and minutes on website -Assist with all in-service meeting arrangements as requested -Review district teacher evaluation plan -Assign Board Committees
August	<ul style="list-style-type: none"> -Approve CIP Application -Board Policy Committee meets to go over BP's -Board Meeting – post packets and minutes on website -Order Board Meeting supplies to have on hand (snacks, coffee, etc.) -Assist with all in-services as requested -Make travel arrangements for board members attended AASB -Welcome staff and students -Midyear Review of Superintendent's Goals -NIEA Conference
September	<ul style="list-style-type: none"> -Assessment Report -Board Policy Committee meets to go over BP's (if needed) -Board Meeting – post packets and minutes on website -Review Supt Evaluation Process -Review Student Assessment data - Curriculum review
October	<ul style="list-style-type: none"> -Approval of YSD Legislative Priorities -Board Policy Committee meets to go over BP's (if needed) -Make travel arrangements for board members attended AASB Conference -Board Meeting – post packets and minutes on website -School Board Resolutions -AASB Annual Conference -New Board Orientation
November	<ul style="list-style-type: none"> -Enrollment projection for next year -Revenue projection for next year -Acceptance of the Annual Audit Report -Board Meeting – post packets and minutes on website -Prepare staffing sheets for subsequent year and send to the Business Manager -Review Audit
December	<ul style="list-style-type: none"> -New Calendar Worksession -Develop Talking points for approved Legislative Priorities -Board Meeting – post packets and minutes on website -Update work calendars for subsequent year -Review and update YSD New Hire Handbook -Review of Supt. Evaluation -NSBA Conference -Budget Revision -Curriculum Review

January	<ul style="list-style-type: none"> --Approval of School Calendar (<i>when necessary</i>) -Approval of Organization Chart -Approval of Administrator Assignments -Superintendent evaluation and goals -Board Meeting – post packets and minutes on website -Prepare contracts for returning administrators and teachers -Ensure approved BP changes are updated to the website (send to AASB for processing when ready) -Audit Report -Staff evaluation process review -AASB Legislative Fly-In and Leadership Training
February	<ul style="list-style-type: none"> -Approval of Teaching Assignments -Work-session: Strategic Plan Review -Board Meeting – post packets and minutes on website -Prepare for and assist with all hiring activities (posting vacancy notices, Job fairs) -Strategic Plan Review -Facilities needs planning - Budget Development
March	<ul style="list-style-type: none"> -Presentation and 1st Reading of Budget -Board Meeting – post packets and minutes on website -Assist with all hiring activities -Work-session: Summer Maintenance & CIP -Approve New Curriculum
April	<ul style="list-style-type: none"> -2nd Reading and Approval of the Budget -Prepare and distribute classified PAFs authorized by the YSD budget use the staffing spreadsheets as the control document for this project) -Board Meeting – post packets and minutes on website -New employees receive a job description to be reviewed, signed, and returned to HR
May	<ul style="list-style-type: none"> -3rd Reading and Approval of the Budget -Develop Board Goals for the new year -Board Meeting – post packets and minutes on website -Prepare Employee Housing Lease Agreements -Prepare employee information lists for staff to use -Send request to IT to set up new hires for email, etc. -Achievement Data Review -Review student handbook
June	<ul style="list-style-type: none"> -Board Evaluation, Goal Setting, Board Self Assessments -Strategic Plan Report/Review -Prepare Employee Housing Lease Agreements (update control worksheet for this project send control document to Business Manager and Maintenance Director when completed) -Review crises response plan - Curriculum Review

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: January 18, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Adjournment

We need a motion to adjourn the meeting.